

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	<b>Name of the College/Institute:</b> Jaidev Education Society's, J. D. College of Engineering, At: Khandala, Post : Valni, Katol Road, Nagpur <b>Code:</b> EN4138 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> Empress Mill Road 1, Marwadi Chawl, Near Santra Market, Nagpur 440018				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	100435	15065	115500
	Fee for Academic Year 2024-25	No Upward Revision	91305	13695	105000
	Fee for Academic Year 2023-24	Approved	91305	13695	105000
	Fee for Academic Year 2022-23	No Upward Revision	79859	10141	90000
	Fee for Academic Year 2021-22	Approved	79859	10141	90000
	Fee for Academic Year 2020-21	No Upward Revision	91393	11607	103000
	Fee for Academic Year 2019-20	Approved	91393	11607	103000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 125008</b>			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	125027871	57937
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	12344077	5720
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>137371948</b>	<b>63657</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	49478190	22928
4.2.1	a) Less income	210700	98
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>186639438</b>	<b>86487</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (252270) or Total interest allowable limited to 3% of 4.2.2 (5599183) whichever is lower	252270	117
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>186891708</b>	<b>86604</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	18689171	8660
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	8566750	3970
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 8000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15840000	7340
	Usage charge for building - <b>Second Shift</b> Rs. 4000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	4594089	2129
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>234581718</b>	<b>108703</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1980	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1911+66+181+0+0+0) (Excluding TFWS, J&K, and Repeaters)	2158	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	2158	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>108703</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>108703</b>	



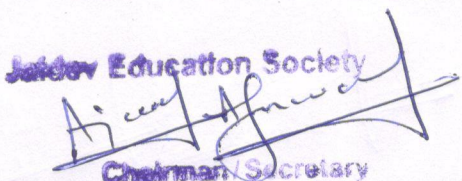
4.10	Development fee (12% of 4.9.1)	13044
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>121747</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3913) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3913 Ph.D Holder - 10.34% - Add = 261 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 652 Placement of students - 89% - Add = 652	5478
4.10.3	Total Development Fee (4.10 + 4.10.2-(18522)) or Limited 15% of Tuition Fee(4.9.1- (16305)) whichever is less.	16305
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>125008</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	210700
<b>Total</b>		<b>210700</b>

Date \_\_\_\_\_

Place \_\_\_\_\_

  
Chairman / Secretary

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_