

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Jaidev Education Society's, J. D. College of Engineering, At: Khandala, Post : Valni, Katol Road, Nagpur				
	Code: EN4138				
	Stream: MBA				
	Year: 2026-27				
Location: Empress Mill Road 1, Marwadi Chawl, Near Santra Market, Nagpur 440018					
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	97826	14674	112500
	Fee for Academic Year 2024-25	No Upward Revision	88695	13305	102000
	Fee for Academic Year 2023-24	Approved	88695	13305	102000
	Fee for Academic Year 2022-23	No Upward Revision	86957	11043	98000
	Fee for Academic Year 2021-22	Approved	86957	11043	98000
	Fee for Academic Year 2020-21	No Upward Revision	87401	11099	98500
	Fee for Academic Year 2019-20	Approved	87401	11099	98500
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 114207			
	C) Year of recognition by respective council/Government :		2009		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	15881657	44116
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1885949	5239
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17767606</b>	<b>49354</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	11287285	31354
4.2.1	a) Less income	104829	291
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>28950062</b>	<b>80417</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (44518) or Total interest allowable limited to 3% of 4.2.2 (868502) whichever is lower	44518	124
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>28994580</b>	<b>80541</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2899458	8054
4.2.3.1	<b>Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2</b>	<b>434251</b>	<b>1206</b>
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2520000	7000
	Usage charge for building - <b>Second Shift</b> Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	903269	2509
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>35751558</b>	<b>99310</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(285+51+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	336	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>99310</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>99310</b>	



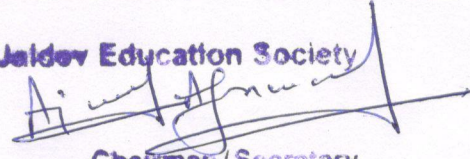
4.10	Development fee (12% of 4.9.1)	11917
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>111227</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3575) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3575 Ph.D Holder - 15% - Add = 238 Research Publications in international journals & Patents - 1.14 per faculty per year - Add = 596 Placement of students - 62% - Add = 596	5005
4.10.3	Total Development Fee (4.10 + 4.10.2-(16922)) or Limited 15% of Tuition Fee(4.9.1- (14897)) whichever is less.	14897
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>114207</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	104829
<b>Total</b>		<b>104829</b>

Date \_\_\_\_\_

Place **Jaldev Education Society**

  
**Chairman/Secretary**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. \_\_\_\_\_

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_