

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MCA STREAM

1	Name of the College/Institute: Jaidev Education Society's, J. D. College of Engineering, At: Khandala, Post : Valni, Katol Road, Nagpur Code: EN4138 Stream: MCA Year: 2026-27 Location: Empress Mill Road 1, Marwadi Chawl, Near Santra Market, Nagpur 440018				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	78261	11739	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status N and Proposed fee for 2026-27 Rs. 92560			
	C) Year of recognition by respective council/Government : 2023				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	6580824	36560
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1102721	6126
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7683545	42686
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	3779627	20998
4.2.1	a) Less income	27415	152
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	11435757	63532
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (22852) or Total interest allowable limited to 3% of 4.2.2 (343073) whichever is lower	22852	127
4.2.2.2	Total 4.2.2 + 4.2.2.1	11458609	63659
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1145861	6366
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	171536	953
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1260000	7000
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	451635	2509
4.5	Total of (4.2.2.2 to 4.4)	14487641	80487
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(167+1+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	168	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	80487	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	80487	

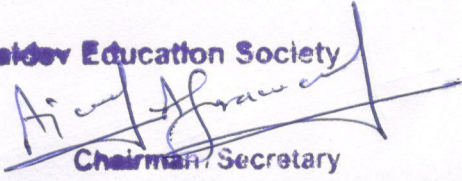
4.10	Development fee (12% of 4.9.1)	9658
4.10.1	Total fee (4.9.1 + 4.10)	90145
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2897) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2897 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 2.27 per faculty per year - Add = 483 Placement of students - 75% - Add = 483	3863
4.10.3	Total Development Fee (4.10 + 4.10.2-(13521)) or Limited 15% of Tuition Fee(4.9.1- (12073)) whichever is less.	12073
4.10.4	Total Fee (4.9.1 + 4.10.3)	92560

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	27415
Total		27415

Date _____

Place **Jaldev Education Society**


Chairman/Secretary

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____